



Cost Basis and Status as of October 2008

WBS	Item	Baseline Total Cost (AY\$)	Costed & Committed (AY\$)	Estimate To Complete (AY\$)	Estimated Total Cost (AY\$)	Baseline Contingency (AY\$)	Remaining Contingency (AY\$)
1.4.1	Wedge Sensors	1118.5	109.9	746.6	856.5	220.2	262
1.4.2	FPHX Chip	690.3	174.7	502.0	676.7	186.9	13.6
1.4.3	HDI	194.1	-	157.1	157.1	37.0	37.0
1.4.4	Flex Cables	70.0	-	56.0	56.0	14.0	14.0
1.4 Total		2072.9	284.6	1461.7	1746.3	458.1	326.6
1.5.1	Fiber	21	-	18	18	3	3
1.5.5	Ancillary	246.6		223	223	23.6	23.6
1.5.2	ROC	615.1	-	463.0	463.0	152.1	152.1
1.5.3	FEM	578.2	-	435.0	435.0	143.2	143.2
1.5 Total		1460.9	-	1139	1139	321.9	321.9
1.6.2	Cage	169.0	42.0	90.8	132.8	36.2	36.2
1.6.3	Wedge Back Plane	198.0	17.0	68.0	85.0	41.0	113.0
1.6.4	Support Disk	108.1	21.0	63.2	84.2	22.9	23.9
1.6.5	Jigs	79.9	15.8	48.1	63.9	16.0	16.0
1.6 Total		555.0	95.8	270.1	365.9	116.1	189.1
1.7	Assembly	41.9	12.0	21.3	33.3	8.6	8.6
1.8	Integration	500.3	48.0	389.0	437	61.5	63.3
1.9	Management	250.6	38.0	162	200.1	30.5	50.6
Total		792.8	98.0	572.3	670.3	100.6	122.5
Totals:		4881.6	478.4	3442.5	3921.5	997.3	960.1